

Eccleshall Parish Council - Summarised Budget 2025/26 approved at the Council Meeting held on 19th March 2025

Cost Centre			Budget	Budget
			2024-25	2025-26
100 - Administration				
	Total Salaries (includes all associated costs)		£33,100.00	£37,250.00
4100	Staff Expenses		£770.00	£770.00
4110	Training		£1,000.00	£1,000.00
4120	Bank Charges		£72.00	£72.00
4130	Audit Fees		£620.00	£625.00
4150	Insurance		£2,200.00	£2,500.00
4160	Office Supplies		£600.00	£600.00
4170	Telephone & Broadband		£360.00	£360.00
4180	IT & Website		£1,660.00	£1,660.00
4210	Subscriptions and Memberships		£1,220.00	£1,400.00
4220	Publishing		£2,750.00	£2,750.00
4230	Advertising		£525.00	£500.00
4240	Grants Paid		£5,100.00	£5,000.00
4250	Recurring Grants Paid		£2,030.00	£2,030.00
4260	Poppy Appeal Grants Paid		£50.00	£50.00
4280	Chairs Allowance		£400.00	£400.00
4290	Elections		£1,500.00	£1,500.00
	TOTAL		£54,935.00	£59,445.00
110 Open Spaces				
4350	Benches/Noticeboards		£2,000.00	£2,200.00
4355	Other Repairs		£1,400.00	£2,200.00
4360	Croxton Play Area		£1,500.00	£10,000.00
4365	Outdoor Gym		£300.00	£300.00
4370	Grass Cutting		£6,500.00	£6,500.00

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4375	Lengthsman Scheme		£3,000.00	£2,750.00
4380	Watering		£5,850.00	£6,000.00
4390	Christmas Trees		£3,750.00	£3,750.00
4400	Elford Common		£3,500.00	£2,500.00
4500	Footpaths		£4,000.00	£3,500.00
	TOTAL		£31,800.00	£39,700.00
120 Projects				
4600	Projects & Enhancements		£15,000.00	£9,000.00
4610	Pillar Clock		£500.00	£500.00
4611	Climate Change Activities		£500.00	£500.00
4612	VE Day/delayed community event		£0.00	£0.00
NEW	Health and Wellbeing projects		£600.00	£500.00
	TOTAL		£16,600.00	£10,500.00
130 Traffic Management				
4630	Traffic Management - SIDs		£1,585.00	£1,500.00
4635	TM Other Projects		£1,000.00	£2,100.00
	TOTAL		£2,585.00	£3,600.00
140 Highways Maintenance				
4620	Verge Maintenance Works		£2,000.00	£2,000.00
	TOTAL		£2,000.00	£2,000.00
150 Events				
4800	Events (general)		£4,000.00	£3,000.00
			£0.00	£0.00
	TOTAL		£4,000.00	£3,000.00
160 Village Halls				
4700	Hall Hire		£1,105.00	£1,105.00
	TOTAL		£1,105.00	£1,105.00

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180 Planning				
4900	Neighbourhood Plan		£6,000.00	£0.00
	TOTAL		£6,000.00	£0.00
190 Library				
4910	Library Miscellaneous		£1,000.00	£1,000.00
4911	Library Catering		£0.00	£600.00
4912	Library Office Consumables		£0.00	£600.00
4913	Library Cleaning		£0.00	£350.00
4914	Library Publications		£0.00	£250.00
4920	Library Projects		£4,000.00	£2,000.00
	TOTAL		£5,000.00	£4,800.00
199 Contingencies				
4998	Contingencies		£500.00	£500.00
	TOTAL		£500.00	£500.00
	SUB TOTAL		£124,525.00	£127,150.00
5000 Concurrent Allowance EXP				
5000	Concurrent Allowance		£3,733.00	£3,733.00
	TOTALS		£128,258.00	£130,883.00
	VAT expenditure 515			