

**Eccleshall Parish Council - Summarised Budget 2026/27 approved at the council meeting held on March 18th 2026**

Cost Centre			Budget 2025/26	Budget 2026/27
<b>100 - Administration</b>				
	Staffing Costs (includes all associated costs, PAYE, NI, pension)		<b>£37,250.00</b>	<b>£40,400.00</b>
4100	Staff Expenses		£770.00	£720.00
4110	Training		£1,000.00	£800.00
4120	Bank Charges		£72.00	£84.00
4130	Audit Fees		£625.00	£625.00
4150	Insurance		£2,500.00	£3,900.00
4160	Office Supplies		£600.00	£550.00
4170	Telephone & Broadband		£360.00	£491.00
4180	IT & Website		£1,660.00	£1,155.00
4210	Subscriptions and Memberships		£1,400.00	£1,600.00
4220	Publishing		£2,750.00	£2,750.00
4230	Advertising		£500.00	£450.00
4240	Grants Paid		£5,000.00	£5,000.00
4250	Recurring Grants Paid		£2,030.00	£2,030.00
4260	Poppy Appeal Grants Paid		£50.00	£50.00
4280	Chairs Allowance		£400.00	£400.00
4290	Elections		£1,500.00	£3,000.00
	<b>TOTAL</b>		<b>£59,445.00</b>	<b>£64,905.00</b>
<b>110 Open Spaces</b>				
4350	Benches/Noticeboards		£2,200.00	£1,500.00
4355	Other Repairs		£2,200.00	£2,000.00
4360	Croxton Play Area		£10,000.00	£1,500.00

Cost Centre			Budget	Budget
			2025/26	2026/27
4361	Beech Road Community Park		£0.00	£5,000.00
4365	Outdoor Gym		£300.00	£300.00
4370	Grass Cutting		£6,500.00	£7,000.00
4375	Lengthsman Scheme		£2,750.00	£2,000.00
4380	Watering		£6,000.00	£7,500.00
4390	Christmas Trees		£3,750.00	£3,750.00
4400	Elford Common		£2,500.00	£2,500.00
4500	Footpaths		£3,500.00	£3,000.00
	<b>TOTAL</b>		<b>£39,700.00</b>	<b>£36,050.00</b>
<b>120 Projects</b>				
4600	Projects & Enhancements		£9,000.00	£5,000.00
4610	Pillar Clock		£500.00	£500.00
4611	Climate Change Activities		£500.00	£900.00
4615	Health and Wellbeing projects		£500.00	£200.00
	<b>TOTAL</b>		<b>£10,500.00</b>	<b>£6,600.00</b>
<b>130 Highways/Transport</b>				
4630	Traffic Management - SIDs		£1,500.00	£1,100.00
4635	TM Other Projects		£2,100.00	£1,400.00
	<b>TOTAL</b>		<b>£3,600.00</b>	<b>£2,500.00</b>
<b>140 Highways Maintenance</b>				
4620	Verge Maintenance Works		£2,000.00	£1,500.00
	<b>TOTAL</b>		<b>£2,000.00</b>	<b>£1,500.00</b>
<b>150 Events</b>				
4800	Events (general)		£3,000.00	£3,000.00
	<b>TOTAL</b>		<b>£3,000.00</b>	<b>£3,000.00</b>

Cost Centre			Budget 2025/26	Budget 2026/27
<b>160 Village Halls</b>				
4700	Hall Hire		£1,105.00	£1,105.00
	<b>TOTAL</b>		<b>£1,105.00</b>	<b>£1,105.00</b>
<b>180 Planning</b>				
4900	Neighbourhood Plan		£2,500.00	£6,000.00
	<b>TOTAL</b>		<b>£2,500.00</b>	<b>£6,000.00</b>
<b>190 Library</b>				
4910	Library Miscellaneous		£1,000.00	£1,000.00
4911	Library Catering		£600.00	£600.00
4912	Library Office Consumables		£600.00	£600.00
4913	Library Cleaning		£350.00	£350.00
4914	Library Publications		£250.00	£250.00
4915	Library Events		£0.00	£500.00
4920	Library Projects		£2,000.00	£2,500.00
	<b>TOTAL</b>		<b>£4,800.00</b>	<b>£5,800.00</b>
<b>199 Contingencies</b>				
4998	Contingencies		£500.00	£300.00
	<b>TOTAL</b>		<b>£500.00</b>	<b>£300.00</b>
	<b>SUB TOTAL</b>		<b>£127,150.00</b>	<b>£127,760.00</b>
<b>5000 Concurrent Allowance EXP</b>				
<b>5000</b>	<b>Concurrent Allowance</b>		<b>£3,733.00</b>	<b>£3,733.00</b>
	<b>TOTALS</b>		<b>£130,883.00</b>	<b>£131,493.00</b>