

Eccleshall Parish Council - Summarised Budget 2024/25 Approved at the Parish Council meeting 20th March 2024

Cost Centre		Budget 2023-24	Budget 2024/25	Notes
100 - Administration				
	Total Salaries	£33,900.00	£33,100.00	
4100	Staff Expenses	£770.00	£770.00	
4110	Training	£1,000.00	£1,000.00	
4120	Bank Charges	£72.00	£72.00	
4130	Audit Fees	£625.00	£620.00	
4150	Insurance	£2,240.00	£2,200.00	
4160	Office Supplies	£600.00	£600.00	
4170	Telephone & Broadband	£450.00	£360.00	
4180	IT & Website	£965.00	£1,660.00	
4210	Subscriptions and Memberships	£1,280.00	£1,220.00	
4220	Publishing	£2,750.00	£2,750.00	
4230	Advertising	£175.00	£525.00	
4240	Grants Paid	£6,000.00	£5,100.00	
4250	Recurring Grants Paid	£2,010.00	£2,030.00	
4260	Poppy Appeal Grants Paid	£50.00	£50.00	
4270	Amenity Visits	£0.00	£978.00	
4280	Chairs Allowance	£400.00	£400.00	
4290	Elections	£725.00	£1,500.00	
	TOTAL	£54,012.00	£54,935.00	
110 Open Spaces				
4350	Benches/Noticeboards	£770.00	£2,000.00	
4355	Other Repairs	£750.00	£1,400.00	
4360	Croxton Play Area	£1,000.00	£1,500.00	
4365	Outdoor Gym	£500.00	£300.00	
4370	Grass Cutting	£6,500.00	£6,500.00	
4375	Lengthsman Scheme	£3,000.00	£3,000.00	
4380	Watering	£5,413.00	£5,850.00	
4390	Christmas Trees	£3,750.00	£3,750.00	
4400	Elford Common	£3,500.00	£3,500.00	

Cost Centre			Budget 2023-24	Budget 2024/25	Notes
4500	Footpaths		£4,000.00	£4,000.00	
	TOTAL		£29,183.00	£31,800.00	
120 Projects					
4600	Projects & Enhancements		£5,000.00	£15,000.00	
4610	Pillar Clock		£650.00	£500.00	
4611	Climate Change Activities		£500.00	£500.00	
4612	VE Day/delayed community event		£0.00	£0.00	
NEW	Health and Wellbeing projects		£600.00	£600.00	
	TOTAL		£6,750.00	£16,600.00	
130 Traffic Management					
4630	Traffic Management - SIDs		£1,585.00	£1,585.00	
4635	TM Other Projects		£1,000.00	£1,000.00	
	TOTAL		£2,585.00	£2,585.00	
140 Highways Maintenance					
4620	Verge Maintenance Works		£2,000.00	£2,000.00	
	TOTAL		£2,000.00	£2,000.00	
150 Events					
4800	Events (general)		£3,000.00	£4,000.00	
4820	Coronation		£5,000.00	£0.00	
	TOTAL		£8,000.00	£4,000.00	
160 Village Halls					
4700	Hall Hire		£1,105.00	£1,105.00	
	TOTAL		£1,105.00	£1,105.00	
180 Planning					
4900	Neighbourhood Plan		£6,000.00	£6,000.00	
	TOTAL		£6,000.00	£6,000.00	
190 Library					
4910	Library Miscellaneous		£0.00	£1,000.00	
4920	Library Projects		£0.00	£4,000.00	
	TOTAL		£0.00	£5,000.00	
199 Contingencies					
4998	Contingencies		£500.00	£500.00	

Cost Centre			Budget 2023-24	Budget 2024/25	Notes
	TOTAL		£500.00	£500.00	
	SUB TOTAL		£104,135.00	£124,525.00	
5000 Concurrent Allowance EXP					
5000	Concurrent Allowance		£3,733.00	£3,733.00	
	TOTALS		£107,868.00	£128,258.00	
	VAT expenditure 515				